

| 33 Trauma Center SCHD | \$200.00 | \$0.00 | \$2,377.37 | \$0.00 | \$100.00 | \$3,271.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 60 T\&CCSF | \$1,542.99 | \$0.00 | \$827.74 | \$35.00 | \$1,908.52 | \$5,227.98 | \$40.00 | \$0.00 | \$8,898.50 | \$15,674.53 | \$217.00 | \$0.00 | \$3,128.00 | \$0.00 |
| 23 DV Shelter Service | \$2,016.00 | \$0.00 | \$0.00 | \$200.00 | \$3,694.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$0.00 | \$123.26 | \$0.00 | \$0.00 | \$165.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$50,726.74 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$100.00 | \$0.00 | \$991.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$898.69 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$925.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$2,493.29 | \$0.00 | \$3,674.70 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$160.00 | \$0.00 | \$0.00 | \$1,119.50 | \$3,162.50 | \$0.00 | \$0.00 | \$2,317.00 | \$0.00 |
| 11 Violent Crime | \$6,694.50 | \$63.00 | \$6,090.00 | \$200.00 | \$8,258.39 | \$2,596.00 | \$225.00 | \$0.00 | \$1,150.00 | \$2,366.98 | \$0.00 | \$0.00 | \$3,077.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$588.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$0.00 | \$3,100.49 | \$0.00 | \$0.00 | \$774.00 | \$0.00 |

